

# FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

08-Apr-03

2003 FOREST HIGHWAY PROGRAM

APPENDIX 2

## SEVEN-YEAR-PLAN

ARIZONA PROJECT	ROUTE NAME	YEAR		*FY03	*FY04	*FY05	*FY06	*FY07	*FY08	*FY09	*FY10	
		TYPE OF WORK	ALLOCATION	\$7,630,000.00	\$9,400,000.00	\$9,400,000.00	\$9,400,000.00	\$9,400,000.00	\$9,400,000.00	\$9,400,000.00	\$9,400,000.00	
			BORROW/RETURNED	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			(LOAN/REPAYMENT)	(\$10,800,000.00)	(\$2,000,000.00)	\$0.00	(\$5,000,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CARRYOVER	\$0.00	\$230,000.00	\$230,000.00	(\$70,000.00)	\$430,000.00	(\$70,000.00)	\$430,000.00	\$930,000.00		
		TOTAL AVAILABLE	(\$3,170,000.00)	\$7,630,000.00	\$16,630,000.00	\$4,330,000.00	\$9,830,000.00	\$9,330,000.00	\$9,830,000.00	\$10,330,000.00		
ALL ROUTES	STATEWIDE	PE-03	\$400,000.00	<--per 2nd Qtr. Est.								
ALL ROUTES	STATEWIDE	CE-03	\$600,000.00	<--per 2nd Qtr. Est.								
FH 39-1(7)	GENERAL HITCHCOCK	REIMBURSEMENT FROM PIMA COUNTY	(\$4,300,000.00)	<--Transferred STP/Local funds from Pima Co. to CFLHD								
FH 39-1(7)	GENERAL HITCHCOCK	LOW BID DEOBLIGATION	(\$100,000.00)									
ALL ROUTES	STATEWIDE	PE-04		\$950,000.00								
ALL ROUTES	STATEWIDE	CE-04		\$950,000.00								
FH 13	ROOSEVELT-GLOBE	ADOT 4R PROJECT		\$5,500,000.00								
ALL ROUTES	STATEWIDE	PE-05			\$950,000.00							
ALL ROUTES	STATEWIDE	CE-05			\$950,000.00							
FH 43-1(1)	SUNRISE PARK-BIG LAKE	20.9 KM (13 MI) GRADE & DRAIN			\$14,000,000.00	<--Combined from previous two @ \$7M projects in FY05 and FY07						
FH 34	SWIFT TRAIL (STATE)	ROCK FALL REPAIR			\$800,000.00	<--Transfer to ADOT						
ALL ROUTES	STATEWIDE	PE-06				\$950,000.00						
ALL ROUTES	STATEWIDE	CE-06				\$950,000.00						
STATEWIDE	TBD	3R PROJECT TBD				\$2,000,000.00						
ALL ROUTES	STATEWIDE	PE-07						\$950,000.00				
ALL ROUTES	STATEWIDE	CE-07						\$950,000.00				
STATEWIDE	TBD	3R/4R PROJECT TBD						\$8,000,000.00				
ALL ROUTES	STATEWIDE	PE-08							\$950,000.00			
ALL ROUTES	STATEWIDE	CE-08							\$950,000.00			
STATEWIDE	TBD	3R/4R PROJECT TBD							\$7,000,000.00			
ASSUMPTIONS:												
ALL ROUTES	STATEWIDE	PE-09								\$950,000.00		
ALL ROUTES	STATEWIDE	CE-09								\$950,000.00		
STATEWIDE	TBD	3R/4R PROJECT TBD								\$7,000,000.00		
ALL ROUTES	STATEWIDE	PE-10									\$950,000.00	
ALL ROUTES	STATEWIDE	CE-10									\$950,000.00	
STATEWIDE	TBD	3R/4R PROJECT TBD									\$7,000,000.00	
**FY03 Funding includes:			\$0.6M repayment to CA for previous loan plus \$10.2M repayment to CO									
FY04-10 Funding may include:			Loans & repayment to other State(s) TBD as needed to balance out funds									
TOTAL SPENT			(\$3,400,000.00)	\$7,400,000.00	\$16,700,000.00	\$3,900,000.00	\$9,900,000.00	\$8,900,000.00	\$8,900,000.00	\$8,900,000.00		
CARRYOVER												
			FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	

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